GREAT EASTON PARISH COUNCIL BUDGET **AS AT 8 Jan 2024**

1 APR 24- 31 MAR 25

NO	ITEM	ACTUAL 2024/25	BUDGET 2024/25	REMARKS
1	Parish Magazine- annual donation		250.00	
2	Leics Footpath- annual subscription		5.00	
3	Insurance		350.00	
4	Audit fee - Internal		50.00	
5	Audit fee -external		500.00	
6	Youth Group		500.00	
7	Clerk's salary		2676.00	Note 2
8	PAYE		669.00	
9	Bank Charges		96.00	Note 3.
10	LCC Street Lighting Electricity		1000.00	Note 4.
11	Annual Rec Equipment Inspection		350.00	Note 5.
12	Church floodlighting - annual		150.00	
13	Clerk's Expenses -tel, postage, comp		300.00	
14	Grass - Additional to LCC Cuts		200.00	
15	Other garden Maint - Ch Bank/Cem		300.00	
16	Election Charges - HDC		500.00	Note 6
17	Memberships- LRALC		350.00	
18	Remembrance - Wreath/Don/Bugler		80.00	
19	Website expenses/Zoom subs		300.00	
20	Donations incl CAB, Naturespot		650.00	
21	ICO - Data Protection - Annual fee		35.00	
22	Neighbourhood Plan - Actions		2000.00	Note 7
23	Village work party materials		250.00	
24	Defibrillator		250.00	
25	Traffic calming - MVAS		0.00	
26	Village hall renovations		0.00	Note 8
27	Tree husbandry for "PC owned" trees		1500.00	Note 9
28	Contingency		1000.00	
	TOTAL		14311.00	Note 10

NOTES

1	VAT EXCLUDED - ALL AMOUNTS NET
2	Based on average of 4.5 hrs/week at£ £11.44/hr (nat min wage wef 1 Apr 24)
3	Bank Charges -£8/month - started from Dec 21
4	LED conversion loan now completed. Elec costs reduced by 25%
5	Annual Rec Equipment Inspection -all equipments.
6	Full election cost is £2000/every 4 years.
7	No specific expenditures identified at present.
8	Village Hall. Invoiced to PCC and VAT reclaimed.. V hall reimburses-cost-neutral
9	Quotation costings currently being assessed.
10	Propose unchanged Precept of £12,849
11	RESERVES. PC policy has been to keep approximately one year's ex expenditure in reserve.

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