GREAT EASTON PARISH COUNCIL
DRAFT BUDGET
APR 22-MAR23

NO	ITEM	ACTUAL	BUDGET 2022/23	REMARKS
1	Parish Magazine- annual donation		250.00	
2	Leics Footpath- annual subscription		5.00	
3	Insurance		300.00	
4	Audit fee - Internal		50.00	
5	Audit fee -external		100.00	
6	Youth Group		400.00	
7	Clerk's salary		1982.00	Note 2
8	PAYE		495.00	
9	Bank Charges		100.00	Note 3.
10	LCC Street Lighting Electricity		700.00	Note 4.
11	LED Conversion Costs		1827.00	Note 5. (Year 5 of 5)
12	Church floodlighting - annual		100.00	
13	Clerk's Expenses -tel, postage, comp		200.00	
14	Grass - Additional to LCC Cuts		100.00	Note 6.
15	Other garden Maint - Ch Bank/Cem		100.00	
16	Election Charges - HDC		200.00	Note 7
17	Memberships- LRALC		250.00	
18	Remembrance - Wreath/Don/Bugler		80.00	
19	Website expenses/Zoom subs		300.00	
20	Donations incl CAB, Naturespot		200.00	
21	ICO - Data Protection - Annual fee		35.00	
22	Neighbourhood Plan - Actions		3000.00	Note 8
23	Village work party materials		250.00	
24	Defibrillator		250.00	Note 9
25	Traffic calming - MVAS		0.00	
26	Contingency		1575.00	Note 10
	TOTAL	0.00	12849.00	

NOTES

1 VAT EXCLUDED - ALL AMOUNTS NET
2 3% increase.
3 Bank Charges -£8/month - started from Dec 21
4 Approximate 50% reduced electricity bills after LED conversion
5 LED Conversion Costs spread over 5 y years. Annual savings estima stimated at £4-500+/year
6 LCC - grass cutting contract -free. NB £100 for additional cutting as required
7 25% of 4 yearly election costs
8 £3000 in budget for N Plan actions
9 Defibrillator - Annual membership of Community Hear artbeat
10 Contingency, to include HM Queen's 70th Commemoration expenditures
11 PRECEPTS - 0% increase in 2021/22 12849.00
- 0% increase in 2022/23 12849.00
12 RESERVES. PC policy has been to keep approximately one year's expenditures in reserve.
The estimated reserve, as at 31 Mar 22, is c£12,000