

GREAT EASTON PARISH COUNCIL
BUDGET
1 APR 2021 - 31 MAR 2022

NO	ITEM	(as at 1 June 2021)		REMARKS
		ACTUAL	BUDGET 2021/22	
1	Parish Magazine- annual donation		250.00	
2	Leics Footpath- annual subscription		5.00	
3	Insurance	257.60	300.00	
4	Audit fee - Internal		50.00	
5	Audit fee -external		100.00	
6	Youth Group	400.00	400.00	
7	Clerk's salary	480.50	1922.00	Note 2
8	PAYE	120.00	480.00	
9	LCC Street Lighting- 2020		700.00	Note 3.
10	LED Conversion Costs		1827.00	Note 4. (Year 4 of 5)
11	Church floodlighting - annual		100.00	
12	Clerk's Expenses -tel, postage, comp		150.00	
13	Grass - Additional to LCC Cuts	30.00	100.00	Note 5
14	Other garden Maint - Ch Bank/Cem		100.00	
15	Election Charges - HDC		200.00	Note 6.
16	Memberships- LRALC	278.76	250.00	
17	Remembrance - Wreath/Don/Bugler		80.00	
18	Website expenses/Zoom subs	57.56	300.00	
19	Donations incl CAB, Naturespot		200.00	
20	ICO - Data Protection - Annual fee		35.00	
21	Neighbourhood Plan - Actions		4000.00	Note 7
22	Village work party materials		250.00	
23	Defibrillator		250.00	Note 8
24	Traffic calming - MVAS	129.00	0.00	Note 9
25	Contingency		<u>800.00</u>	
	TOTAL	1753.42	<u>12849.00</u>	

NOTES

- 1 VAT EXCLUDED - ALL AMOUNTS NET
- 2 Normal 3% increase waived because of Public Sector pay freeze
- 3 Approximate 50% reduced electricity bills after LED conversion
- 4 LED Conversion Costs spread over 5 y years. Annual savings estimated at £4-500+/year
- 5 LCC - grass cutting contract -free. NB £100 for additional cutting as required
- 6 25% of 4 yearly election costs
- 7 Recreation Field additional facilities - £4000 earmarked towards funding application
- 8 Defibrillator - Annual membership of Community Heartbeat
- 9 Additional bracket sets (2)
- 10 PRECEPTS - 20.9% increase in 2020/21: 12849.00
- 0% increase in 2021/22: 12849.00
- 11 RESERVES. The estimated reserve, as at March 2022, will be c £12,000+ approx one year's expenditure. This is recommended as sound financial practice.