

GREAT EASTON PARISH COUNCIL
BUDGET
1 APR 2020 - 31 MAR 2021

NO	ITEM	ACTUAL <u>as at 12/10/20</u>	BUDGET <u>2020/21</u>	REMARKS
1	Parish Magazine- annual donation	250.00	250.00	
2	Leics Footpath- annual subscription	5.00	5.00	
3	Insurance	257.60	300.00	
4	Audit fee - Internal	0.00	50.00	
5	Audit fee -external	0.00	100.00	
6	Youth Group	400.00	400.00	
7	Clerk's salary	961.00	1922.00	3% INCREASE
8	PAYE	240.00	480.00	
9	LCC Street Lighting- 2020		700.00	Note 2
10	LED Conversion Costs		1827.00	Note 3. (Year 3 of 5)
11	Church floodlighting - annual	95.00	100.00	
12	Clerk's Expenses -tel, postage, comp	150.00	150.00	
13	Grass - Additional to LCC Cuts	97.50	100.00	Note 4.
14	Other garden Maint - Ch Bank/Cem	0.00	100.00	
15	Election Charges - HDC	200.00	200.00	Note 5
16	CAB Donation		100.00	
17	Membership of LRALC	229.72	250.00	
18	Remembrance - Wreath/Don/Bugler		80.00	
19	Website expenses/Zoom subsx4	107.36	300.00	
20	Donations		200.00	
21	ICO - Data Protection - Annual fee	35.00	35.00	
22	Neighbourhood Plan - Actions		1000.00	Note 6.
23	Village work party materials		250.00	
24	Defibrillator	151.20	250.00	Note 7
25	Traffic calming measures		3000.00	Note 8
26	Contingency		<u>700.00</u>	
	TOTAL	<u>3028.18</u>	<u>12849.00</u>	

NOTES

- 1 VAT EXCLUDED - ALL AMOUNTS NET
- 2 Approximate 50% reduced electricity bills after LED conversion
- 3 LED Conversion Costs spread over 5 y years. Annual savings estimated at £4-500+/year
- 4 LCC - grass cutting contract -free. NB £100 for additional cutting as required
- 5 25% of 4 yearly election costs
- 6 Neighbourhood Plan - Implementation options - TBD
- 7 Defibrillator - Annual membership of Community Hear Heartbeat
- 8 Traffic calming at Village Gateways - TBD
- 9 PRECEPTS - 19.7% increase in 2019/2020 10629.00
- 20.9% increase in 2020/2021 12849.00
- 10 RESERVES. The estimated reserve, as at 31 March 2019/2020 will be c £10,000+ approx one year's expenditure. This is recommended as sound financial practice.