

GREAT EASTON PARISH COUNCIL
DRAFT BUDGET
1 APR 2020 - 31 MAR 2021

as at 13 Jan 20

NO	ITEM	ACTUAL	BUDGET 2020/21	REMARKS
1	Parish Magazine- annual donation		250.00	
2	Leics Footpath- annual subscription		5.00	
3	Insurance		300.00	
4	Audit fee - Internal		50.00	
5	Audit fee -external		100.00	
6	Youth Group		400.00	
7	Clerk's salary		1922.00	3% INCREASE
8	PAYE		480.00	
9	LCC Street Lighting- 2020		700.00	Note 2
10	LED Conversion Costs		1827.00	Note 3. (Year 3 of 5)
11	Church floodlighting - annual		100.00	
12	Clerk's Expenses -tel, postage, comp		150.00	
13	Grass - Additional to LCC Cuts		100.00	Note 4.
14	Other garden Maint - Ch Bank/Cem		100.00	
15	Election Charges - HDC		200.00	Note 5
16	CAB Donation		100.00	
17	Membership of LRALC		250.00	
18	Remembrance - Wreath/Don/Bugler		80.00	
19	Website expenses		300.00	
20	Donations		200.00	
21	ICO - Data Protection - Annual fee		35.00	
22	Neighbourhood Plan - Actions		1000.00	Note 6.
23	Village work party materials		250.00	
24	Defibrillator		250.00	Note 7
25	VAS speeding sign		3000.00	Note 8
26	Contingency		<u>700.00</u>	
	TOTAL	<u>0.00</u>	<u>12849.00</u>	

NOTES

- 1 VAT EXCLUDED - ALL AMOUNTS NET
- 2 Reduced electric bills arising from LEED conversion
- 3 LED Conversion Costs spread over 5 y years. Annual savings es: timated at £4-500+/year
- 4 LCC - grass cutting contract -free. NB £100 for additional cutting as required
- 5 25% of 4 yearly election costs
- 6 Neighbourhood Plan - Implementation options - TBD
- 7 Defibrillator - Annual membership of Community IHeartbeat
- 8 VAS speeding sign - N Plan suggestion
- 9 PRECEPTS - 19.7% increase in 2019/20 10629.00
- 14.5%increase in 2020/21 12849.00
- 10 RESERVES. The estimated reserve, as at 31 March 2020 will be c £10,000+ approx one year's expenditure. This is recommended as sound financial practice.