

GREAT EASTON PARISH COUNCIL
BUDGET
1 APR 2021 - 31 MAR 2022

NO	ITEM	ACTUAL/EST	BUDGET	REMARKS
		<u>2020/21</u>	<u>2021/22</u>	
1	Parish Magazine- annual donation	250.00	250.00	
2	Leics Footpath- annual subscription	5.00	5.00	
3	Insurance	257.60	300.00	
4	Audit fee - Internal	0	50.00	
5	Audit fee -external	0	100.00	
6	Youth Group	400.00	400.00	
7	Clerk's salary	1922.00	1922.00	Note 2
8	PAYE	480.00	480.00	
9	LCC Street Lighting- 2020	700.00	700.00	Note 3.
10	LED Conversion Costs	1827.00	1827.00	Note 4. (Year 4 of 5)
11	Church floodlighting - annual	95.00	100.00	
12	Clerk's Expenses -tel, postage, comp	150.00	150.00	
13	Grass - Additional to LCC Cuts	97.50	100.00	Note 5
14	Other garden Maint - Ch Bank/Cem	75.00	100.00	
15	Election Charges - HDC	200.00	200.00	Note 6.
16	CAB Donation	100.00	100.00	
17	Membership of LRALC	229.72	250.00	
18	Remembrance - Wreath/Don/Bugler	80.00	80.00	
19	Website expenses/Zoom subscription	107.36	300.00	
20	Donations	200.00	200.00	
21	ICO - Data Protection - Annual fee	35.00	35.00	
22	Neighbourhood Plan - Actions	0.00	4000.00	Note 7
23	Village work party materials	0.00	250.00	
24	Defibrillator	151.20	250.00	Note 8
25	Traffic calming measures	4000.00	0.00	Note 9
26	Contingency	700.00	<u>700.00</u>	
	TOTAL	12062.38	<u>12849.00</u>	

NOTES

- 1 VAT EXCLUDED - ALL AMOUNTS NET
- 2 Normal 3% increase waived because of Public Sector pay freeze
- 3 Approximate 50% reduced electricity bills after LED conversion
- 4 LED Conversion Costs spread over 5 y years. Annual savings estimated at £4-500+/year
- 5 LCC - grass cutting contract -free. NB £100 for additional cutting as required
- 6 25% of 4 yearly election costs
- 7 Neighbourhood Plan - Implementation options - TBD
- 8 Defibrillator - Annual membership of Community Heartbeat
- 9 Traffic calming at Village Gateways - Caldecott Road
- 10 PRECEPTS - 20.9% increase in 2020/21: 12849.00
- 0% increase in 2021/22: 12849.00
- 11 RESERVES. The estimated reserve, as at March 2021 will be c £12,000+ approx one year's expenditure. This is recommended as sound financial practice.