

GREAT EASTON PARISH COUNCIL
DRAFT BUDGET
2019/20
as at 8 Oct 18

NO	ITEM	ACTUAL	BUDGET	REMARKS
		<u>2018/19</u>	<u>2019/20</u>	
1	Parish Magazine- annual donation	250.00	250.00	
2	Leics Footpath- annual subscription	5.00	5.00	
3	Insurance	257.60	275.00	
4	Audit fee - Internal	0.00	50.00	
5	Audit fee -external	0.00	100.00	
6	Youth Group	400.00	400.00	
7	Clerk's salary	1812.00	1866.00	3% INCREASE
8	PAYE	453.00	466.00	
9	LCC Street Lighting- 2019	1065.77	700.00	Note 2
10	LED Conversion Costs	0.00	1827.00	Note 3. (year One)
11	Church floodlighting - annual	90.39	100.00	
12	Clerk's Expenses -tel, postage, comp	125.00	125.00	
13	Grass Local Contract - 9 cuts	0.00	200.00	Note 4.
14	Other garden Maint - Ch Bank/Cem	35.90	100.00	
15	Elections - HDC - Year 4	200.00	200.00	Note 5
16	CAB Donation	100.00	100.00	
17	Membership of LRALC	226.87	250.00	
18	Remembrance - Wreath/Don/Bugler	80.00	80.00	
19	Website expenses	275.65	300.00	
20	Donations	0.00	200.00	
21	ICO - Data Protection - Annual fee	35.00	35.00	
22	Neighbourhood Plan - Actions	3000.00	1000.00	Note 6.
23	Village work party materials	0.00	250.00	
24	Defibrillator	0.00	250.00	Note 7
25	Contingency	<u>300.00</u>	<u>500.00</u>	
	TOTAL	<u>8712.18</u>	<u>9629.00</u>	

NOTES

- 1 VAT EXCLUDED - ALL AMOUNTS NET
- 2 Reduced electric bills arising from LEED conversion
- 3 LED Conversion Costs spread over 5 y years. Annual savings estimated as c£3-400
- 4 Net of annual LCC grant of £745.60
- 5 Contribution (25%) to cost of Elections every 4 Yr years
- 6 Village gateways to be erected in 201 18 - estimated cost -£3000
- 7 Defibrillator - Annual membership of Community I Heartbeat
- 8 PRECEPTS - 5.02% INCREASE 2018/19 8880.00 9629.00
- 8.43% INCREASE 2019/20
- 9 RESERVES. The estimated reserve, as at 31 March 2019, is c£9,000 - approx one year's expenditure. This is recommended as sound financial practice.