

**GREAT EASTON PARISH COUNCIL**

**BUDGET**

**2018/19**

<b>NO</b>	<b>ITEM</b>	<b>ACTUAL 2017/18</b>	<b>BUDGET 2018/19</b>	<b>REMARKS</b>
1	Parish Magazine- annual donation	250.00	250.00	
2	Leics Footpath- annual subscription	5.00	5.00	
3	Insurance	257.60	275.00	
4	Audit fee - Internal	0.00	50.00	
5	Audit fee -external	100.00	100.00	
6	Youth Group	400.00	400.00	
7	Clerk's salary	1760.00	1812.00	3% INCREASE
8	PAYE	440.00	453.00	
9	LCC Street Lighting- 2017	1065.77	1200.00	
10	Church floodlighting - annual	90.39	100.00	
11	Clerk's Expenses -tel, postage, comp	100.00	125.00	
12	Grass Local Contract - 9 cuts	0.00	200.00	2. Net of LCC grant
13	Other garden Maint - Ch Bank/Cem	695.50	100.00	3. Inc LCC Tree Survey
14	Elections - HDC - Year 2	200.00	200.00	4. Approx £800 / Election
15	CAB Donation	100.00	100.00	
16	Membership of LRALC	223.74	250.00	
17	Remembrance - Wreath/Don/Bugler	80.00	80.00	
18	Poors Charity - legal expenses	620.00	0.00	
19	LCC - Web Support/New website	0.00	150.00	
20	Donations	0.00	200.00	
21	ICO - Data Protection - Annual fee	35.00	35.00	
22	Neighbourhood Plan - Actions	0.00	1500.00	
23	Village work party materials	53.14	750.00	5. Listed below
24	Defibrillator	0.00	0.00	6. Fully self-funded
25	Contingency	<u>300.00</u>	<u>545.00</u>	Notice Board-£300
	<b>TOTAL</b>	<b><u>6776.14</u></b>	<b><u>8880.00</u></b>	

**NOTES**

- 1 VAT EXCLUDED - ALL AMOUNTS NET
- 2 LCC Grass Cutting Grant OF £745.60 . Contract for 2018 remains at £100/cut (TBC)
- 3 Implementation of LCC survey recommendations by Treespace-£663 in 2017
- 4 Contribution ( 25%) to cost of Elections every 4 Y. years - Year 1 in reserve account
- 5 Green Bin-£40, War Mem chippings - £13.14
- 6 Defibrillator - Purchase/Year one -Community Heartbeat Trust -£2,126.20 -self -funded
- 7 PRECEPTS - 5.02% INCREASE 2018/19 8455.00 8880.00