

**GREAT EASTON DRAFT BUDGET FOR 2018/19**

(prepared as at 4 Dec 17)

| NO | ITEM                                 | ACTUAL                | BUDGET                | REMARKS                   |
|----|--------------------------------------|-----------------------|-----------------------|---------------------------|
|    |                                      | <u>2017/18</u>        | <u>2018/19</u>        |                           |
| 1  | Parish Magazine- annual donation     | 250.00                | 250.00                |                           |
| 2  | Leics Footpath- annual subscription  | 5.00                  | 5.00                  |                           |
| 3  | Insurance                            | 257.60                | 275.00                |                           |
| 4  | Audit fee - Internal                 | 0.00                  | 50.00                 |                           |
| 5  | Audit fee -external                  | 100.00                | 100.00                |                           |
| 6  | Youth Group                          | 400.00                | 400.00                |                           |
| 7  | Clerk's salary and PAYE              | 2200.00               | 2200.00               |                           |
| 8  | LCC Street Lighting- 2017            | 1065.77               | 1200.00               |                           |
| 9  | Church floodlighting - annual        | 90.39                 | 100.00                |                           |
| 10 | Clerk's Expenses -tel, postage, comp | 100.00                | 125.00                |                           |
| 11 | Grass Local Contract - 9 cuts        | 0.00                  | 200.00                | 2. Net of LCC grant       |
| 12 | Other garden Maint - Ch Bank/Cem     | 695.50                | 100.00                | 3. Inc LCC Tree Survey    |
| 13 | Elections - HDC - Year 2             | 200.00                | 200.00                | 4. Approx £800 / Election |
| 14 | CAB Donation                         | 100.00                | 100.00                |                           |
| 15 | Membership of LRALC                  | 223.74                | 250.00                |                           |
| 16 | Remembrance - Wreath/Don/Bugler      | 80.00                 | 80.00                 |                           |
| 17 | Poors Charity - legal expenses       | 620.00                | 0.00                  |                           |
| 18 | LCC - Web Support/New website        | 0.00                  | 150.00                |                           |
| 19 | Donations                            | 0.00                  | 200.00                |                           |
| 20 | ICO - Data Protection - Annual fee   | 35.00                 | 35.00                 |                           |
| 21 | Neighbourhood Plan - Actions         | 0.00                  | 1500.00               |                           |
| 22 | Village work party materials         | 53.14                 | 750.00                | 5. Listed below           |
| 23 | Defibrillator                        | 0.00                  | 0.00                  | 6. Fully self-funded      |
| 24 | Contingency                          | <u>300.00</u>         | <u>610.00</u>         | Notice Board-£300         |
|    | <b>TOTAL</b>                         | <b><u>6776.14</u></b> | <b><u>8880.00</u></b> |                           |

**NOTES**

- VAT EXCLUDED - ALL AMOUNTS NET
- LCC Grass Cutting Grant OF £745.60 . Contract for 2018 remains at £100/cut (TBC)
- Implementation of LCC survey recommendations by Treespace-£663 in 2017
- Contribution ( 25%) to cost of Elections every 4 Yr years - Year 1 in reserve account
- Green Bin-£40, War Mem chippings - £13.14
- Defibrillator - Purchase/Year one -Community Heartbeat Trust -£2,126.20 -self -funded
- PRECEPTS - 5.02% INCREASE 2018/19 8455.00 8880.00